

RESULTS FRAMEWORK

EXPECTED OUTPUTS	OUTPUT INDICATORS	BASELINE		Output target		Data Collection Method	Target		
		Value	Year	Year 1	Year 2		Year 1	Year 2	Final Target
Output 1 Ministries and Municipal Administrations have enhanced capacities to strengthen the legal, policy, and institutional framework for decentralization.	<i>Comprehensive mapping/roadmap of Timor-Leste's Legal Framework for Decentralization is completed and updated.</i>	No	2020	Completed	Updated	Mapping report	All relevant laws, regulations, and SOPs for decentralization are mapped out, and their status and following steps are identified.	Mapping/roadmap is reviewed and updated, reflecting the progress in legislation and SOP/Regulation developments.	<i>Comprehensive mapping/roadmap of Timor-Leste's Legal Framework for Decentralization is completed and updated.</i>
	<i># of law proposals on deconcentration and decentralization drafted and approved.</i>	0	2020	3	5	TBC	3 out of 5 Essential laws for the decentralization process are drafted/amended: 1. Local (Power) Government Law 2. Municipal Election Law 3. Municipal Budget and Financial Management Law 4. Local Patrimony Law 5. Local Procurement Law	5 out of 5 Essential laws for the decentralization process are drafted/amended: 1. Local (Power) Government Law 2. Municipal Election Law 3. Municipal Budget and Financial Management Law 4. Local Patrimony Law 5. Local Procurement Law	<i>All the relevant bills for Decentralization process, at least the 5 key laws listed, developed or amended, submitted to the National Parliament for approval while addressing gender and youth issues.</i>
	<i># of regulations and SOPs supporting the new/amended laws to accelerate decentralization process and</i>	0	2020	TBC	TBC	TBC	TBC	TBC	<i>All the relevant regulations and SOPs supporting the new/amended laws for Decentralization process, at least the 5 key laws listed, developed, or amended, submitted to the National Parliament for approval,</i>

	<i>address gender and youth issues</i>								<i>while addressing gender and youth issues</i>
	<i># of MSA staff and civil servants/elected local representatives of the Municipal Administrations received the technical support from the 'TACU.'</i>	0	2020	TBC	TBC	UNDP Project Bi-annual Progress Report reviewed and approved by MSA	TBC	TBC	<i>MSA staff and civil servants/elected local representatives of the Municipal Administrations are accessible to quality technical support in assuming their responsibility in drafting/interpreting/implementing new/amended legal, policy, and institutional framework for decentralization.</i>
	<i># of laws, policy, relations, SOPs received the technical support from the 'TACU.'</i>	0	2020	TBC	TBC	UNDP Project bi-annual Report reviewed and approved by MSA	TBC	TBC	<i>Quality of laws, policy, regulations, and SOPs newly drafted/amended by MSA and Municipal Administrations are in good quality and harmonized.</i>
Output 2 One-Stop-Shop (OSS) piloted in selected Municipalities	<i>Feasibility study on OSS conducted including model and interoperability of various central government services within a one-stop-shop based on a study on model, legal and institutional framework.</i>	No	2020	Yes	NA	<i>Feasibility study report</i>	TBC	TBC	
	<i># Of regulations and SOPs developed for initial set of OSS services based on the feasibility study and the inter-ministerial agreement</i>	0	2021	TBC	TBC	MSA's database	TBC	TBC	<i>A complete set of regulations and SOPs developed for initial set of OSS services based on the feasibility study and the inter-ministerial agreement.</i>